

**Monthly Progress Report
Circle K 1461, CSID 5089
Environmental Design & Cleanup**

Ecology Contract:	<u>C2100069</u>	Progress Report #:	<u>11</u>
Project Title:	<u>Circle K 1461, CSID 5089 Environmental Design & Cleanup</u>	Reporting Period:	<u>04/02/2022 to 04/29/2022</u>
Ecology PM:	<u>Dale Myers</u>	K/J Project #:	<u>2196008*00</u>
		K/J PM:	<u>Ryan Hultgren</u>

1. Progress Made During This Reporting Period

Task 01 – Additional Services: Engineering Pre-Design Consulting Services

- No activity this period.

Task 02 – Schematic Design Services: Engineering Design Report

- No activity this period.

Task 03 – Engineering: Operation and Maintenance Plan

- Continued preparation of draft operation and maintenance (O&M) plan and accompanying sampling and analysis plan (SAP).

Task 04 – Design Development Services

- Continued preparation of 90% design drawings and specifications, engineer’s cost estimate and draft bid schedule. The 90% set was submitted to Ecology for review on 28 April 2022.

Task 05 – Additional Services: Permitting

- Continued preparation of draft permits for NPDES individual permit, Puget Sound Clean Air Agency (PSCAA), King County Sewer Discharge Authorization (SDA), and underground injection control (UIC) registration.

Task 06 – Construction Document Services

- No activity this period.

Task 07 – Bidding Phase

- No activity this period.

Task 08 – Construction Contract Administration Phase

- No activity this period.

Task 09 – Project Closeout (Public Works Contract)

- No activity this period.

Task 10 – Additional Services: O&M Contracting Assistance

- Coordination call with Ecology regarding O&M contracting assistance.

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Task 11 – Additional Services: Engineering, as needed during O&M Period

- No activity this period.

2. Key Activities/Schedule for Next Reporting Period

- Lead conference call with Ecology for virtual walk through of 90% design drawings.
- Continue preparation of draft O&M manual and SAP.

3. Potential Problems Identified and Potential Resolutions

- None.

4. Deliverables Submitted This Reporting Period

- The 90% design drawings and specifications were submitted to Ecology for review on 28 April 2022.

5. Key Personnel Changes

- None.

6. Budget and Schedule Status

- Kennedy Jenks prepared Invoice 155124 for costs incurred up to 29 April 2022.

Task	Total Budget	Previously Invoiced	Current Invoice	Invoiced to Date	Budget Remaining
01 Engineering Pre-Design	\$ 62,934.00	\$ 56,996.40	\$ -	\$ 56,996.40	\$ 5,937.60
02 Engineering Design Report	\$ 32,096.00	\$ 32,080.86	\$ -	\$ 32,080.86	\$ 15.14
03 O&M Plan	\$ 28,582.00	\$ 4,408.40	\$ 8,490.06	\$ 12,898.46	\$ 15,683.54
04 Design Development	\$ 111,416.00	\$ 84,110.16	\$ 16,330.94	\$ 100,441.10	\$ 10,974.90
05 Permitting	\$ 81,133.00	\$ 28,975.98	\$ 410.15	\$ 29,386.13	\$ 51,746.87
06 Construction Document Services	\$ 7,494.00	\$ -	\$ -	\$ -	\$ 7,494.00
07 Bidding	\$ 10,747.00	\$ -	\$ -	\$ -	\$ 10,747.00
08 Construction Contract Admin	\$ 111,244.00	\$ -	\$ -	\$ -	\$ 111,244.00
09 Project Closeout	\$ 31,644.00	\$ -	\$ -	\$ -	\$ 31,644.00
10 O&M Contracting	\$ 9,428.00	\$ 723.54	\$ 168.97	\$ 892.51	\$ 8,535.49
11 As-Needed Engineering - O&M	\$ 64,982.00	\$ -	\$ -	\$ -	\$ 64,982.00
	\$551,700.00	\$ 207,295.34	\$ 25,400.12	\$ 232,695.46	\$ 319,004.54