

**Monthly Progress Report
Circle K 1461, CSID 5089
Environmental Design & Cleanup**

Ecology Contract:	<u>C2100069</u>	Progress Report #:	<u>12</u>
Project Title:	<u>Circle K 1461, CSID 5089 Environmental Design & Cleanup</u>	Reporting Period:	<u>04/30/2022 to 05/27/2022</u>
Ecology PM:	<u>Dale Myers</u>	K/J Project #:	<u>2196008*00</u>
		K/J PM:	<u>Ryan Hultgren</u>

1. Progress Made During This Reporting Period

Task 01 – Additional Services: Engineering Pre-Design Consulting Services

- Reviewed historical sampling data for background in development of the sampling plan.

Task 02 – Schematic Design Services: Engineering Design Report

- No activity this period.

Task 03 – Engineering: Operation and Maintenance Plan

- Continued preparation of draft operation and maintenance (O&M) plan and accompanying sampling and analysis plan (SAP).

Task 04 – Design Development Services

- Conducted a virtual 90% design drawings walkthrough with Ecology staff.

Task 05 – Additional Services: Permitting

- Continued preparation of draft permits for NPDES individual permit, Puget Sound Clean Air Agency (PSCAA), and King County Sewer Discharge Authorization (SDA).

Task 06 – Construction Document Services

- No activity this period.

Task 07 – Bidding Phase

- No activity this period.

Task 08 – Construction Contract Administration Phase

- No activity this period.

Task 09 – Project Closeout (Public Works Contract)

- No activity this period.

Task 10 – Additional Services: O&M Contracting Assistance

- No activity this period.

Task 11 – Additional Services: Engineering, as needed during O&M Period

- No activity this period.

**Monthly Progress Report
Circle K 1461, CSID 5089
Environmental Design & Cleanup**

2. Key Activities/Schedule for Next Reporting Period

- Continue preparation of draft O&M manual and SAP.
- Preparation of 100% design drawings and specifications upon receipt of comments from Ecology’s review of 90% submittal.

3. Potential Problems Identified and Potential Resolutions

- None.

4. Deliverables Submitted This Reporting Period

- None.

5. Key Personnel Changes

- None.

6. Budget and Schedule Status

- Kennedy Jenks prepared Invoice 155838 for costs incurred up to 27 May 2022.

Task	Total Budget	Previously Invoiced	Current Invoice	Invoiced to Date	Budget Remaining
01 Engineering Pre-Design	\$ 62,934.00	\$ 56,996.40	\$ 904.79	\$ 57,901.19	\$ 5,032.81
02 Engineering Design Report	\$ 32,096.00	\$ 32,080.86	\$ -	\$ 32,080.86	\$ 15.14
03 O&M Plan	\$ 28,582.00	\$ 12,898.46	\$ 763.45	\$ 13,661.91	\$ 14,920.09
04 Design Development	\$ 111,416.00	\$ 100,441.10	\$ 2,277.69	\$ 102,718.79	\$ 8,697.21
05 Permitting	\$ 81,133.00	\$ 29,386.13	\$ 3,733.30	\$ 33,119.43	\$ 48,013.57
06 Construction Document Services	\$ 7,494.00	\$ -	\$ -	\$ -	\$ 7,494.00
07 Bidding	\$ 10,747.00	\$ -	\$ -	\$ -	\$ 10,747.00
08 Construction Contract Admin	\$ 111,244.00	\$ -	\$ -	\$ -	\$ 111,244.00
09 Project Closeout	\$ 31,644.00	\$ -	\$ -	\$ -	\$ 31,644.00
10 O&M Contracting	\$ 9,428.00	\$ 892.51		\$ 892.51	\$ 8,535.49
11 As-Needed Engineering - O&M	\$ 64,982.00	\$ -	\$ -	\$ -	\$ 64,982.00
	\$ 551,700.00	\$ 232,695.46	\$ 7,679.23	\$ 240,374.69	\$ 311,325.31