

## APPENDIX 11 – Annual Contribution Amounts for Regional Monitoring

These are the required annual contribution amounts for Phase I and Phase II Permittees that choose to participate in Stormwater Action Monitoring (SAM), the regional stormwater monitoring program, for either or both option(s) S8.A – *Regional Status And Trends Monitoring* and S8.B – *Stormwater Management Program (SWMP) Effectiveness and Source Identification Studies*. Expected annual contribution amounts from the Washington State Department of Transportation (WSDOT) for permit requirement S7.E, are included at the end of the table.

<b>Permittee</b> <i>Permittees are grouped by County and listed alphabetically</i>	<b>Population used for cost allocation <sup>1</sup></b>	<b>Annual amount for S8.A</b>	<b>Annual amount for S8.B</b>
<b>Clallam</b>			
Port Angeles	19,370	\$ 3,204	\$ 5,855
<b>Clark</b>			
Unincorporated <sup>2</sup>	223,160	\$ 54,496	\$ 67,458
Battle Ground <sup>2</sup>	20,370	\$ 4,974	\$ 6,158
Camas <sup>2</sup>	23,080	\$ 5,636	\$ 6,977
Vancouver <sup>2</sup>	176,400	\$ 43,077	\$ 53,323
Washougal <sup>2</sup>	15,760	\$ 3,849	\$ 4,764
<b>Cowlitz</b>			
Unincorporated <sup>1,2</sup>	13,059	\$ 3,189	\$ 3,948
Kelso <sup>2</sup>	11,980	\$ 2,926	\$ 3,621
Longview <sup>2</sup>	37,510	\$ 9,160	\$ 11,339
<b>Grays Harbor</b>			
Aberdeen	16,740	N/A	\$ 5,060
<b>Island</b>			
Oak Harbor	22,840	\$ 3,778	\$ 6,904
<b>King</b>			
Unincorporated	247,060	\$ 40,865	\$ 74,683
Algona	3,180	\$ 526	\$ 961
Auburn	78,960	\$ 13,060	\$ 23,868

Permittee	Population		S8.A		S8.B
Bellevue	140,700	\$	23,273	\$	42,532
Black Diamond	4,335	\$	717	\$	1,310
Bothell	44,370	\$	7,339	\$	13,412
Burien	50,680	\$	8,383	\$	15,320
Clyde Hill	3,015	\$	499	\$	911
Covington	19,850	\$	3,283	\$	6,000
Des Moines	30,860	\$	5,104	\$	9,329
Duvall	7,500	\$	1,241	\$	2,267
Enumclaw	11,450	\$	1,894	\$	3,461
Federal Way	96,350	\$	15,937	\$	29,125
Issaquah	36,030	\$	5,960	\$	10,891
Kenmore	22,580	\$	3,735	\$	6,826
Kent	127,100	\$	21,023	\$	38,421
Kirkland	86,080	\$	14,238	\$	26,021
Lake Forest Park	12,990	\$	2,149	\$	3,927
Maple Valley	24,900	\$	4,119	\$	7,527
Medina	3,205	\$	530	\$	969
Mercer Island	24,210	\$	4,004	\$	7,318
Newcastle	11,280	\$	1,866	\$	3,410
Normandy Park	6,595	\$	1,091	\$	1,994
Pacific	6,910	\$	1,143	\$	2,089
Port of Seattle <sup>1</sup>	18,700	\$	3,093	\$	5,653
Redmond	62,110	\$	10,273	\$	18,775
Renton	102,700	\$	16,987	\$	31,045
Sammamish	62,240	\$	10,295	\$	18,814
SeaTac	28,850	\$	4,772	\$	8,721
Seattle	713,700	\$	118,050	\$	215,741
Shoreline	55,060	\$	9,107	\$	16,644
Snoqualmie <sup>3</sup>	13,210	\$	2,185	\$	3,993
Tukwila	19,660	\$	3,252	\$	5,943

Permittee	Population		S8.A		S8.B
Woodinville	11,660	\$	1,929	\$	3,525
<b>Kitsap</b>					
Unincorporated <sup>1</sup>	74,623	\$	12,343	\$	22,557
Bainbridge Island	23,950	\$	3,961	\$	7,240
Bremerton	40,630	\$	6,720	\$	12,282
Port Orchard	13,990	\$	2,314	\$	4,229
Poulsbo	10,510	\$	1,738	\$	3,177
<b>Lewis</b>					
Centralia	16,940		N/A	\$	5,121
<b>Pierce</b>					
Unincorporated	400,480	\$	66,242	\$	121,059
Bonney Lake	20,500	\$	3,391	\$	6,197
Buckley	4,670	\$	772	\$	1,412
DuPont	9,385	\$	1,552	\$	2,837
Edgewood	10,420	\$	1,724	\$	3,150
Fife	10,100	\$	1,671	\$	3,053
Fircrest	6,640	\$	1,098	\$	2,007
Gig Harbor	9,560	\$	1,581	\$	2,890
Lakewood	59,280	\$	9,805	\$	17,919
Milton	7,900	\$	1,307	\$	2,388
Orting	7,835	\$	1,296	\$	2,368
Port of Tacoma <sup>1</sup>	18,700	\$	3,093	\$	5,653
Puyallup	40,500	\$	6,699	\$	12,243
Steilacoom	6,410	\$	1,060	\$	1,938
Sumner	9,920	\$	1,641	\$	2,999
Tacoma	208,100	\$	34,421	\$	62,906
University Place	32,610	\$	5,394	\$	9,858
<b>Skagit</b>					
Unincorporated <sup>1</sup>	11,396	\$	1,885	\$	3,445

Permittee	Population	S8.A	S8.B
Burlington	8,715	\$ 1,442	\$ 2,634
Anacortes	16,780	\$ 2,776	\$ 5,072
Mount Vernon	34,360	\$ 5,683	\$ 10,387
Sedro-Woolley	10,950	\$ 1,811	\$ 3,310
<b>Snohomish</b>			
Unincorporated <sup>1</sup>	349,800	\$ 57,859	\$ 105,740
Arlington	18,690	\$ 3,091	\$ 5,650
Brier	6,560	\$ 1,085	\$ 1,983
Edmonds	41,260	\$ 6,825	\$ 12,472
Everett	109,800	\$ 18,162	\$ 33,191
Granite Falls	3,485	\$ 576	\$ 1,053
Lake Stevens	31,740	\$ 5,250	\$ 9,595
Lynnwood	36,950	\$ 6,112	\$ 11,169
Marysville	65,900	\$ 10,900	\$ 19,921
Mill Creek	19,960	\$ 3,302	\$ 6,034
Monroe	18,350	\$ 3,035	\$ 5,547
Mountlake Terrace	21,290	\$ 3,521	\$ 6,436
Mukilteo	21,240	\$ 3,513	\$ 6,421
Snohomish	10,010	\$ 1,656	\$ 3,026
<b>Thurston</b>			
Unincorporated <sup>1</sup>	50,611	\$ 8,371	\$ 15,299
Lacey	48,700	\$ 8,055	\$ 14,721
Olympia	52,160	\$ 8,628	\$ 15,767
Tumwater	23,210	\$ 3,839	\$ 7,016
<b>Whatcom</b>			
Birch Bay UGA <sup>1,3</sup>	8,064	\$ 1,334	\$ 2,438
Unincorporated <sup>1</sup>	16,401	\$ 2,713	\$ 4,958
Bellingham	86,720	\$ 14,344	\$ 26,214
Ferndale	13,470	\$ 2,228	\$ 4,072

Permittee	Population	S8.A	S8.B
Lynden <sup>3</sup>	13,620	\$ 2,253	\$ 4,117
<b>WSDOT</b>			
Lower Columbia <sup>1,2</sup>	37,510	\$ 9,160	N/A
Puget Sound <sup>1</sup>	127,100	\$ 21,172	N/A
<b>Totals</b>	5,128,504	\$ 886,615 <sup>4</sup>	\$ 1,500,004

<sup>1</sup> Populations are based on Office of Financial Management data for 2017, accessed on April 5, 2018. The derivation of the populations used to calculate the cost allocations for Phase II counties, Ports of Seattle and Tacoma, and WSDOT are explained in the permit fact sheet.

<sup>2</sup> The first S8.A annual payment is not due until the second year of permit (2020) for permittees in Clark and Cowlitz Counties and for WSDOT for Lower Columbia.

<sup>3</sup> The first S8.A and S8.B payments are not due until the second year of permit (2020) for Lynden, Snoqualmie, and the Birch Bay UGA in Whatcom County. These were new permittees/permit coverage areas in the 2013-2018 Western Washington Phase II permit (extended to 2019).

<sup>4</sup> The total annual S8.A amount for Lower Columbia is \$136,467 and the total annual S8.A amount for Puget Sound is \$750,148. These pooled funding contributions will be managed in separate accounts.