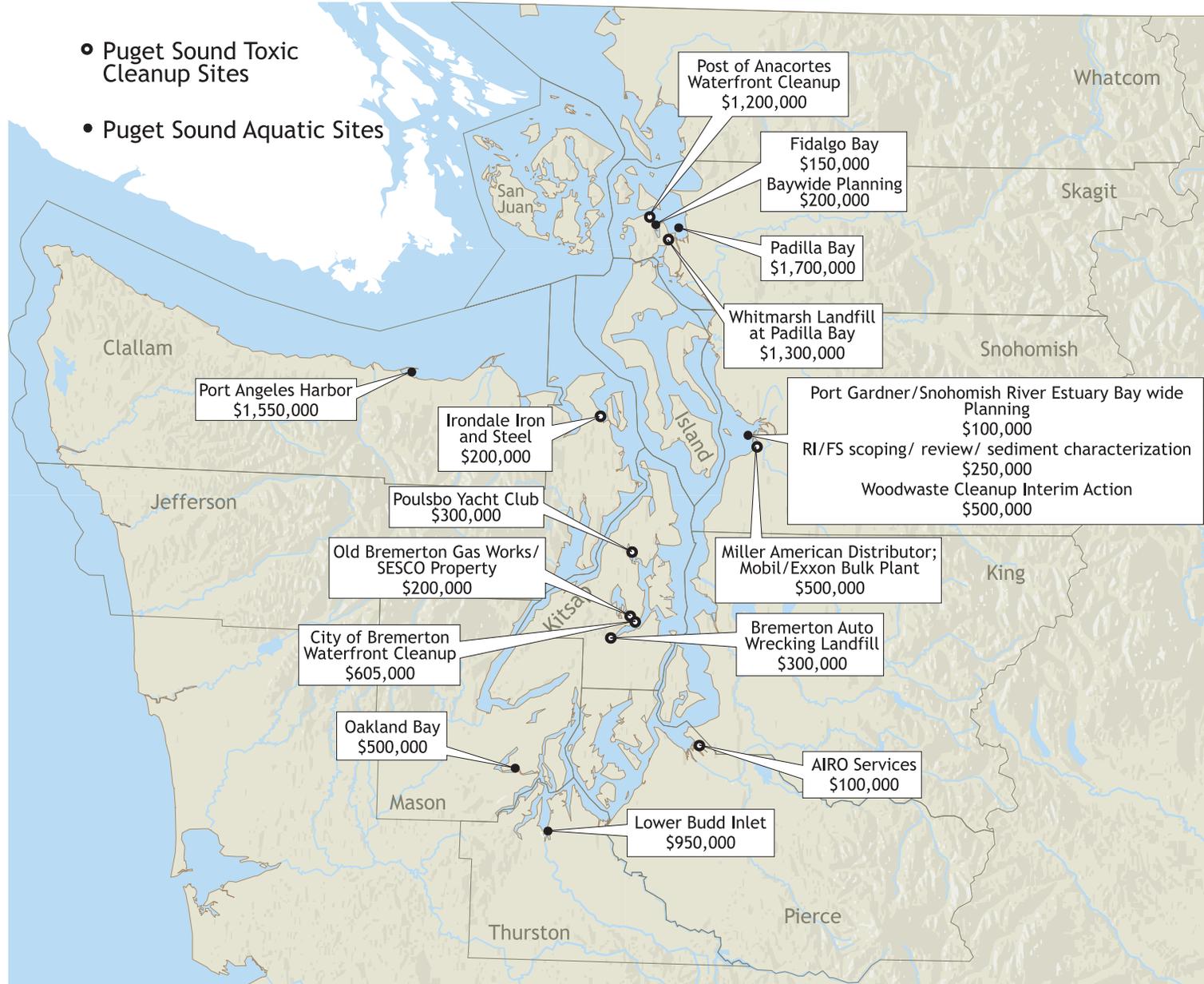




2007-2009 Investment Proposal Atlas

Puget Sound Cleanup Projects Appropriation Request

Capital Budget



2007- 2009 Puget Sound Cleanup Projects Appropriation Request

The 07- 09 Puget Sound Initiative cleanup site selection process included a focus on embayments that involved state- owned aquatic land (SOAL) with important natural resources and habitat that are outside of the heavily urbanized embayments (Commencement and Elliot bays etc.). These are areas impacted by contaminated sediments as well as adjacent upland cleanup sites and/ or upland sources. By conducting early cleanup and source control in these areas, it will result in the improvement of the overall health of the aquatic ecosystem by restoration and protection of valuable natural resources and critical habitat.

Cleanup Toxic Sites - Puget Sound 07- 09 Spending Plan

Project	Activity	Est. 07- 09 Project Costs
Whitmarsh Landfill at Padilla Bay	Upland characterization (RI/ FS)	\$1,300,000
Old Bremerton Gas Works/ SESCO Property	Additional Investigations and Interim Action	\$200,000
City of Bremerton Waterfront Cleanup	Additional Investigations, Characterization, and Interim Action	\$605,000
Post of Anacortes Waterfront Cleanup	Additional Investigations, Characterization, and Interim Action	\$1,200,000
Miller American Distributor; Mobil/Exxon Bulk Plant	Additional Investigations, Product Recovery System, Interim Action etc.	\$500,000
AIRO Services	Remedial Investigation	\$100,000
Irondale Iron and Steel	Remedial Investigation	\$200,000
Bremerton Auto Wrecking Landfill	Additional Investigations, Bank Stabilization, Source Removal etc.	\$300,000
Poulsbo Yacht Club	Additional Investigations and Interim Action	\$300,000
TOTAL		\$4,705,000

Puget Sound Aquatic Cleanup and Restoration 07- 09 Spending Plan

Embayment	Activity	Est. 07- 09 Project Costs
Port Angeles Harbor	Woodwaste Cleanup Interim Action	\$1,550,000
Fidalgo Bay	Port of Anacortes (RI/ FS)	\$150,000
	Baywide Planning	\$200,000
Padilla Bay	Lagoon Clenaup	\$1,700,000
Lower Budd Inlet	Bay-wide remedial action	\$950,000
Oakland Bay	Baywide Woodwaste Cleanup	\$500,000
Port Gardner/ Snohomish River Estuary	Bay wide Planning	\$100,000
	RI/ FS scoping/ review/ sediment characterization	\$250,000
	Woodwaste Cleanup Interim Action	\$500,000
TOTAL		\$5,900,000

What's been done to date?

- The 2006 Supplemental provided \$9 million and 15 FTEs for Puget Sound Cleanups.
- 553 sites are in the process of being cleaned up, with 115 sites waiting to be cleaned up.
- Since last July, we have hired site managers and other staff necessary to the cleanup of Puget Sound, and prioritized sites for cleanup.
- Seven areas have been identified for focus and cleanup actions where early work will provide the highest beneficial impacts.

What is proposed to be done in 07- 09?

- The 07- 09 budget will provide \$10,610,000 for Puget Sound Cleanups.
- This will allow us to maintain current staffing levels.
- Complete current analysis of sediment sites around Puget Sound.
- Further assess recontamination issues in the Lower Duwamish Waterway.
- Begin cleanup in priority areas where early actions and cleanup can make the most difference.
- Analysis of why sites in Puget Sound area take longer to clean up, and methods to accelerate.